

**AMADOR**  
**RESOURCE CONSERVATION DISTRICT**  
Mailing Address: 12200-B Airport Road, Jackson CA 95642

**DIRECTORS**  
Steve Cannon, Carole Marz, Dan Port, Emily Taylor, Dr. Kelsi Williams  
*Associate Directors*

**REGULAR MEETING AGENDA**

**DATE:** May 19, 2022 **TIME:** 3:00 PM **LOCATION:** 12200-B Airport Road, Jackson, CA 95642

*Due to concerns about health & the need to maintain social distance, this meeting will allow for telephone attendance via conference call. If interested, please call (612)470-1917 & use PIN 294-465-236#. If you choose to attend via video conference, go to [meet.google.com/hyh-zwww-ngn](https://meet.google.com/hyh-zwww-ngn)*

**ROLL CALL**  
**AGENDA**

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Approval of agenda for this date; any and all off-agenda items must be approved by the Board of Directors Pursuant to Para 5495.2 of the government code.

ORAL COMMUNICATIONS BY THE PUBLIC FOR ITEMS NOT APPEARING ON THE AGENDA CONSIDERATION OF "EMERGENCY OR "SUBSEQUENT NEED" ITEMS NOT APPEARING ON THE AGENDA Cal. Gov't Code 54954.2(b)(2)

Item #	Time Allotted	Topic
1	3:05 – 3:10	Approval of itemized warrants.
2	3:10 – 3:15	Approval of minutes of past meetings
3	3:15 – 3: 25	NRCS Report
4	3:25 – 3:35	Treasurer Report – regular report Budget Update
5	3:35 – 4:15	Executive Director Report – Amanda Watson Chipping Presentation: Megan Watts CEQA Assistance to AFSC: review draft process 3 Meadows Update: Potential Extension/Force Majeure Update
6	4:15 – 4:25	Committee Updates Executive Committee <ul style="list-style-type: none"><li>• ARCD &amp; FSC coordination on presentation to BOS</li><li>• ARCD Committees – charter or ad hoc. Review of template</li></ul> Education Committee Forestry Challenge Sponsorship – action
7	4:25 – 4:35	Community Garden Water Costs
8	4:35-4:45	SAWQA – report
9	4:45 – 4:50	Donation from Mother Lode Meats to ARCD
10	4:50 – 4:55	Correspondence
11	4:55	Adjourn

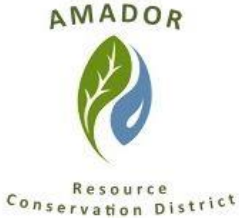
## May 2022 - ARCD Board Meeting

Starting Warrant 22-039

Warrant Number	Amount	Pay to	Project	Notes	Approved by	Status
22-039	\$5,448.24	Timber Ridge	ARCD - Chipping 1	March 2022 Chipping Inv 159	AW	signed by DP -delivered 4/22/22 DS
22-040	\$510.00	Molly Taylor	ARCD - JC/HSP	April 2022 Invoice 4.29.22	AW	
22-041	\$500.00	Berry College - Anna Rose	ARCD- scholarship	Anna Rose Scholarship for Fall 2022	AW	
22-042	\$46.56	City of Jackson	ARCD - Garden	Water Bill 03/20/22 - 4/20/22	AW	
22-043	\$247.15	Balancing the Books	ARCD - General	April payroll and back bill for Feb/Mar Inv 12078REV	AW	
22-044	\$21,986.16	Timber Ridge	ARCD - Chipping 1	April 2022 Chipping Inv 164		
22-045	\$60.00	Sweet Pea	ARCD - Garden	Porta Potty Cleaning Inv 39935p		
22-046	\$94.00	Dan Port	SAWQA	PO Box and postage		

## ARCD Income

Check Date	Amount	Check From	Project	Notes	Status
4/29/22	\$7,433.38	CDFA	Healthy Soils 2021		delivered to County 5/10/22
5/10/2022	\$2,141.63	CDFA	Healthy Soils 2021		delivered to County 5/18/22
5/10/2022	\$20,715.97	CDFA	Healthy Soils 2020		delivered to County 5/18/22



12200-B Airport Rd  
Jackson, CA 95642  
Phone: 209-223-65643  
Email: ARCD@amadorrccd.org  
Web: www.amadorrccd.org

Directors  
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## Minutes for Regular Meeting of 21 April 2022

Called to order on 21 April 2022 at 3:00 p.m. at 12200-B Airport Road, Jackson, CA

Present were: Directors Cannon, Marz, Port, Taylor & Williams  
Executive Director Amanda Watson  
Megan Watts, Dana Simpson, Dane Wadle (CSDA)

Motion to approve the agenda by Director Port, 2<sup>nd</sup> by Director Marz. Motion passed

Motion to approve minutes of 17 March 2022 by Director Marz, 2<sup>nd</sup> by Director Taylor,  
Motion passed.

No oral communications

Motion to approve warrants 22-28 through 22 38 made by Director Williams, 2<sup>nd</sup> by  
Director Marz. Motion passed.

Treasurer report by Admin. Asst. Dana Simpson (attached)

Report by Dane Wadle of Calif. Special Districts Association: Division 9 of Calif. Code is  
being updated to allow DOC to front about 25% of grants to RCDs (cash flow assistance).  
AB 1776 is a Prompt Payment Statute that helps RCDs to push for prompt grant  
payments. An addition to the PRC also allows for advance payments of grants to RCDs.

E.D. Report – Amanda Watson (report package attached.)

Discussion on a possible partnership agreement with the Lower Cosumnes RCD for  
E.D. Watson's assistance to them. Director Williams suggested a maximum number of  
hours per year of 20 hours. Director Williams moved to approve said agreement with the  
20 hour maximum and to increase the overhead we charge to 10%. Second by Director  
Marz. Motion passed.

County Fair 2022 – Cost of the booth is \$560. Fire Safe Council would like to cooperate  
and share booth. Fair is July 28 to July 31. Director Williams moved to approve both fair  
cost and cooperation with FSC. 2<sup>nd</sup> by Director Marz. Motion passed.

Formation of RCD Committees – discussion included the question whether the committees  
should be formed by formal charter or should they be ad hoc. E.D. Watson shall develop a  
template for what a committee charter would be. Directors Williams and Taylor offered to  
serve on the Education/Outreach Committee.

AMADOR



Resource  
Conservation District

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Education/Outreach Coordinator Megan Watts gave a report on the incident at Lockwood Fire Department chipping event where a neighbor was abusive and caused the event to be shut down. Megan has talked to George Ryan about using the parking lot at Daffodil Hill and he will get back to her when he has talked to his brothers. The same problem happened last year, but we were not apprised of it by the previous coordinator. We will do a better job of advertising and reaching out to neighbors.

RCD Scholarship – Director Taylor discussed the 4 applicants from Argonaut High School. Amador High School applicants did not fulfill the requirement of submitting answers to the three questions relevant to RCDs and natural resource management. Ms Emily Shelton was a candidate with a strong agricultural background and intentions to continue in her study of agriculture. Director Williams moved to grant \$1000 to Ms Shelton. 2<sup>nd</sup> by Director Marz. Motion passed. There was some discussion about changing the name of the scholarship. Issue was tabled.

Forestry Challenge Grant – tabled until future meeting.

SAWQA – 90% of members have submitted reports. 95% have been invoiced. Plan to have a meeting with the Reclamation District with a goal of looking into the exceeded levels of materials (chemicals, nitrogen, etc.) on the Grand Island Drain. Could have been weather related after storms caused water to breach berms. May not trigger a management plan since the rationale is that the exceeded levels were not due to agricultural practices. The SAWQA Program Assistant position has been advertised.

Board members were urged to think about possible workshops to be held in 2022.

Molly Taylor will give an update on the Soil Health program we sponsor (SARE)

Correspondence – thank you letters from 4-H and Forestry Challenge.

Adjourned at 5:15 p.m.

Respectfully submitted by Steve Cannon

Grant Progress Tracking 4/30/22

<b>ARCD</b>	<u>Grant Period</u>	<u>Amount Awarded</u>	<u>Direct Cost</u>	<u>Indirect Cost</u>	<u>Advance</u>	<u>Amount Received</u>	<u>Invoiced</u>	<u>Need to Invoice</u>	<u>Amount remaining</u>
Three Meadows (NFWF)		\$ 440,439.12	\$ 411,455.00	\$ 28,984.12	\$ -	\$ 377,027.58			\$ 63,411.54
Three Meadows (PGE)		\$ 63,000.00	\$ 63,000.00		\$ -	\$ 63,000.00			\$ -
Jackson Creek Watershed	11/15/2021 - 3/31/2025	\$ 3,603,152.00	\$ 3,217,100.00	\$ 386,052.00			\$ 56,000.00		\$ 3,547,152.00
Chipping - Round 1	extended to 7/31/2022	\$ 190,340.00	\$ 184,400.00	\$ 5,940.00		\$ 35,000.00	\$ 60,285.31		\$ 95,054.69
Chipping 2021 - Round 2	11/2021 - 3/15/2025	\$ 718,292.00	\$ 652,993.00	\$ 65,299.00					\$ 718,292.00
NACD 2021 - Round 4	5/28/2021 - 6/30/2022	\$ 100,000.00	\$ 100,000.00	\$ -	\$38,540.11	\$ 36,459.89			\$ 25,000.00
Mitchell Mine Fuel Break	6/10/2021 - 12/30/2022	\$ 327,700.00	\$ 294,930.00	\$ 32,770.00					\$ 327,700.00
RCPP	5/15/2019 - 4/1/2023	\$ 312,362.00	\$ 312,362.00	n/a		\$ 141,565.67	\$109,910.44		\$ 60,885.89
SARE									\$ -
Healthy Soils - Round 1	1/13/2020 - 3/31/2023	\$ 59,996.28	\$ 49,996.90	\$ 9,999.38		\$ 4,183.56	\$ 20,715.97		\$ 35,096.75
Healthy Soils - Round 2	10/1/2021 - 10/1/2024	\$ 60,000.00	\$ 50,000.00	\$ 10,000.00			\$ 9,575.01		\$ 50,424.99
		<u>\$ 5,875,281.40</u>	<u>\$ 5,336,236.90</u>	<u>\$ 539,044.50</u>	<u>\$38,540.11</u>	<u>\$ 657,236.70</u>	<u>\$ 256,486.73</u>	<u>\$ -</u>	<u>\$ 4,923,017.86</u>

**SAWQA**

Amount Billed    Amount Received    Amount Due

Member Fees

**Amador Resource Conservation District**  
**Profit & Loss Budget vs. Actual**  
 July 2021 through April 2022

	Jul '21 - Apr 22	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>45000 · Investments</b>				
45030 · Interest-Savings, Short-term CD	629.40	2,500.00	(1,870.60)	25.2%
<b>Total 45000 · Investments</b>	629.40	2,500.00	(1,870.60)	25.2%
<b>46400 · Other Types of Income</b>				
46420 · Partnership Contracts	20,963.76	90,000.00	(69,036.24)	23.3%
46430 · Miscellaneous Revenue		500.00	(500.00)	
46440 · PACE Program	416.36	1,500.00	(1,083.64)	27.8%
46450 · Workshop Fees	871.90			
<b>Total 46400 · Other Types of Income</b>	22,252.02	92,000.00	(69,747.98)	24.2%
<b>47890 · Program Income</b>				
47891 · Grant Income	588,632.90	968,000.00	(379,367.10)	60.8%
47894 · Admin Fee (Indirect Cost)	32,778.80			
<b>Total 47890 · Program Income</b>	621,411.70	968,000.00	(346,588.30)	64.2%
<b>Total Income</b>	644,293.12	1,062,500.00	(418,206.88)	60.6%
<b>Gross Profit</b>	644,293.12	1,062,500.00	(418,206.88)	60.6%
<b>Expense</b>				
<b>52000 · Memberships and Dues</b>	2,467.14	3,000.00	(532.86)	82.2%
<b>52200 · Office Expenses</b>				
52201 · Postage, Mailing Service	121.32			
52202 · Printing and Copying	864.34			
52203 · Supplies	522.81			
52204 · Telephone, Telecommunications	932.36			
52205 · Software	1,677.10			
52206 · Advertising	1,560.50			
52207 · Office Equipment	1,180.10			
52208 · Website	19.95			
52200 · Office Expenses - Other		10,000.00	(10,000.00)	
<b>Total 52200 · Office Expenses</b>	6,878.48	10,000.00	(3,121.52)	68.8%
<b>52300 · Professional Services</b>				
52303 · Project Administration	30,683.37			
52305 · Workshops	7,984.00			
52309 · Grant Development	420.00	1,500.00	(1,080.00)	28.0%
52321 · Auditor's Services		2,500.00	(2,500.00)	
52331 · Consulting	4,314.48			
52383 · Bookkeeping	3,298.49	2,500.00	798.49	131.9%
52399 · Other	1,707.54			
52300 · Professional Services - Other		10,000.00	(10,000.00)	
<b>Total 52300 · Professional Services</b>	48,407.88	16,500.00	31,907.88	293.4%
<b>52800 · Special Departmental Expenses</b>				
52810 · Community Garden	832.23			
52822 · Mini Grants	1,000.00	5,000.00	(4,000.00)	20.0%
52830 · Workshop Expenses	773.00			
52893 · Special Projects	561.00	600.00	(39.00)	93.5%
52800 · Special Departmental Expenses - Other		5,000.00	(5,000.00)	
<b>Total 52800 · Special Departmental Expenses</b>	3,166.23	10,600.00	(7,433.77)	29.9%
<b>52900 · Travel and Meetings</b>				
52905 · Travel	333.00		333.00	100.0%
52910 · Conference, Convention, Meeting	140.00	2,000.00	(1,860.00)	7.0%
52930 · Mileage	2,480.42	2,000.00	480.42	124.0%
<b>Total 52900 · Travel and Meetings</b>	2,953.42	4,000.00	(1,046.58)	73.8%
<b>54138 · Contractor Services</b>	399,296.56	520,000.00	(120,703.44)	76.8%
<b>54200 · Partner Payments</b>		16,200.00	(16,200.00)	
<b>65100 · Other Types of Expenses</b>				
65120 · Insurance - Liability, D and O	5,429.53	9,000.00	(3,570.47)	60.3%
<b>Total 65100 · Other Types of Expenses</b>	5,429.53	9,000.00	(3,570.47)	60.3%
<b>66000 · Payroll Expenses</b>				
66100 · Vacation Expense	4,758.04			
66200 · Payroll Expense	85,323.18		85,323.18	100.0%
66300 · Payroll Tax Expense		15,000.00	(15,000.00)	
66000 · Payroll Expenses - Other		360,000.00	(360,000.00)	

12:26 PM

05/16/22

Accrual Basis

## Amador Resource Conservation District Profit & Loss Budget vs. Actual

July 2021 through April 2022

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	Jul '21 - Apr 22	Budget	\$ Over Budget	% of Budget
Total 66000 · Payroll Expenses	90,081.22	375,000.00	(284,918.78)	24.0%
Total Expense	558,680.46	964,300.00	(405,619.54)	57.9%
Net Ordinary Income	85,612.66	98,200.00	(12,587.34)	87.2%
Net Income	<b>85,612.66</b>	<b>98,200.00</b>	<b>(12,587.34)</b>	<b>87.2%</b>

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## Amador Resource Conservation District

05/16/22

## Balance Sheet

Accrual Basis

As of April 30, 2022

	<u>Apr 30, 22</u>
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
101768 · Sac/Ama Water Quality Alliance	390,976.04
101769 · Amador RCD	95,594.93
Total Checking/Savings	486,570.97
Accounts Receivable	
11000 · Accounts Receivable	256,486.73
Total Accounts Receivable	256,486.73
Total Current Assets	743,057.70
<b>TOTAL ASSETS</b>	<b><u>743,057.70</u></b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
24500 · Accrued Time Off	2,634.04
25800 · Unearned or Deferred Revenue	94,540.11
Total Other Current Liabilities	97,174.15
Total Current Liabilities	97,174.15
Total Liabilities	97,174.15
Equity	
30000 · Opening Balance Equity	714,685.99
32000 · Retained Earnings	-26,321.31
Net Income	-42,481.13
Total Equity	645,883.55
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>743,057.70</u></b>



## Amador Resource Conservation District

## SAWQA Profit &amp; Loss

July 2021 through April 2022

	<u>Jul '21 - Apr 22</u>
Ordinary Income/Expense	
Income	
45000 · Investments	
45030 · Interest-Savings, Short-term CD	1,622.44
Total 45000 · Investments	1,622.44
47890 · Program Income	
47895 · SAWQA Member Fees	283,612.82
Total 47890 · Program Income	283,612.82
Total Income	285,235.26
Gross Profit	285,235.26
Expense	
52200 · Office Expenses	
52201 · Postage, Mailing Service	572.84
52202 · Printing and Copying	633.08
52204 · Telephone, Telecommunications	4.43
52205 · Software	1,799.00
Total 52200 · Office Expenses	3,009.35
52300 · Professional Services	
52303 · Project Administration	6,195.81
52383-1 · Monitoring and Reporting	248,193.92
52383 · Bookkeeping	20,963.76
52384 · State Board Oversight	131,283.33
Total 52300 · Professional Services	406,636.82
65100 · Other Types of Expenses	
65120 · Insurance - Liability, D and O	2,145.91
Total 65100 · Other Types of Expenses	2,145.91
66000 · Payroll Expenses	
66200 · Payroll Expense	1,548.51
66300 · Payroll Tax Expense	0.00
Total 66000 · Payroll Expenses	1,548.51
Total Expense	413,340.59
Net Ordinary Income	-128,105.33
Net Income	<u><u>-128,105.33</u></u>

Amador RCD  
District Manager Report  
Prepared for: May 19<sup>th</sup> 2022 Board Meeting

**General Updates:** AW and Dana have been working on a workplan to prioritize ARCD administration needs.

Solicitation for SAWQA Coordinator and Forest Health Coordinator has been flown.

**Current Projects Updates:**

**Three Meadows, NFWF Grant:** Potential extension and additional funding for monitoring. Awaiting details of the Force Majeure Claim from LGM.

**Amador Rangeland Soil Health Research and Education Project, WesternSARE** –Molly, Scott hosted final spring tailgate in combination with HSP awardee workshop in the field. Scott will be collecting final samples and compiling a report. Molly is working on a cost analysis document.

**Community Chipping Program:** See Megan’s report/presentation. Received grant extension until July 31<sup>st</sup>. Open solicitation for contractor for the new Calfire grant. Still awaiting payment for late advance.

**Healthy Soil Program Technical Assistance Funding-** Molly will be providing a full report At June meeting.

**Mitchell Mine Fuel Break Maintenance/Demonstration:** Agreement is fully executed. Working on contract with UCCE for trials. Ed, AFSC forester, and Scott Oneto, UCCE, conducted a site visit. A demonstration location has been identified and access has been granted. ARCD needs to move forward with CEQA process. Need to figure out contracting with AFSC for work.

**NACD 2021:** A new round of funding has been requested.

**RCPP:** Grant reporting/invoicing has been completed. Working with CARCD to address spending money with out new RCPP contracts being developed. Possibility of creating plans and providing TA with out a direct line of funding to NRCS, this way the plans could be used for other funding sources and NRCS when grants/funding is available. Last batching period is in early 2023 and there is \$750,000 in implementation fund remaining. Working with NRCS to get staff support and considering hiring to fill ARCD Forest Health program staff.

**Grazing for Fuels Prevention and Forest Health:** Project kick-off meeting held with the new Forester. Ascent and Forester completed initial survey the first week in May. Forester will be presenting at the upcoming June Advisory meeting. Staff has been working on edits to the environmental docs with Ascent. UCCE and ARCD staff are working to plan a Fire Adapted Amador workshop in late June (may need to push to July), focusing on the practices

**Forest PACE:** ~\$2000 funding is available for capacity building for the ARCD. This could include grant writing or organization developing support.

**Partnership Updates:** Need to develop a process for ARCD serving as the lead agency for community projects, specifically AFSC projects. AFSC is sponsoring the upcoming Smokechasers Event, information regarding the Chipping Grant, Jackson creek and general ARCD will be available at the booth.

**ARCD Administration Tasks**

<b>Priority</b>	<b>Task</b>	<b>Notes</b>
1	Warrant Signing Policy	
1	AW timesheet approval policy	
1	CEQA (ARCD/AFSC) Procedure Policy	Add to partnership agreement
2	Office layout/dump run	
2	Finish Audit	
2	Board requirements with links	
2	Add Board requirements to the 'due date' calendar	
2	Committee Policy/Charter	
2	Reviewing all policies/update	
2	Create AFSC 'due date' calendar	
2	LCRCD Partnership Agreement	Finalize and set LCRCD board mtg date
2	Review/Update Wage Rate standardization -Pay Rate Schedule	
2	Cost of Living Increase policy	
2	Wage Rate multi -year grant calculation	How to build in wage increases over time
2	LGM Force Majeure Claim	
3	Back to Office Policy	
3	Investigate Outside County Account	Need to wait until after audit
3	Office Copier	
3	Benefits (Retirement/Health) Research	
4	Research Microsoft v. Google Workspace	
4	NRCS Plotter	
1	Revisit Partnership Rates	Resolved
1	Dana's keycard	Resolved
<b>Suggested Timeline</b>		
1	May 2022-June 2022	
2	June 2022-August 2022	
3	August 2022- September 2022	
4	End of 2022	



**AMADOR**  
**RESOURCE**  
**CONSERVATION**  
**DISTRICT**

# Amador Community Chipping Project

Presentation to the ARCD Board

May 19<sup>th</sup> 2022 Board Meeting

# Timeline

## Initial Grant

- December 2019 - Received Grant
- January 2020-November 2020: Research other projects/structures. Contract for database build. Bid and contract with chipping contractor.
- December 2020: Launch website and application
- December 2020: Advertise program in newspaper and on radio
- March – April 2021: Host Community Chipping Days
- Summer 2021: very little activity
- Fall 2021: Applied for and received grant extension until 12/31/2021
- Fall 2021: Applied for and received Phase 2 Project funding
- Fall 2021: Project Coordinator left position
- Winter 2021: Received an extension until April 2022
- Winter 2021- Present: working on developing outreach that will be fully established when new outreach coordinator starts 1/21/2022
- ***Outreach Coordinator starts 1/24/22***
- ***March – May 2022: Host Community Chipping Days and Neighborhood Chipping Days***
- ***Spring 2022: Advertise program via Social Media, Flyers, Mailers, Newspaper, Newsletters, Radio, Email Blasts, Firewise Meetings, Town Halls, Community Events***
- ***Spring 2022: Received an extension until August 2022***

# Amador Community Chipping Assistance Project

## Deliverables:

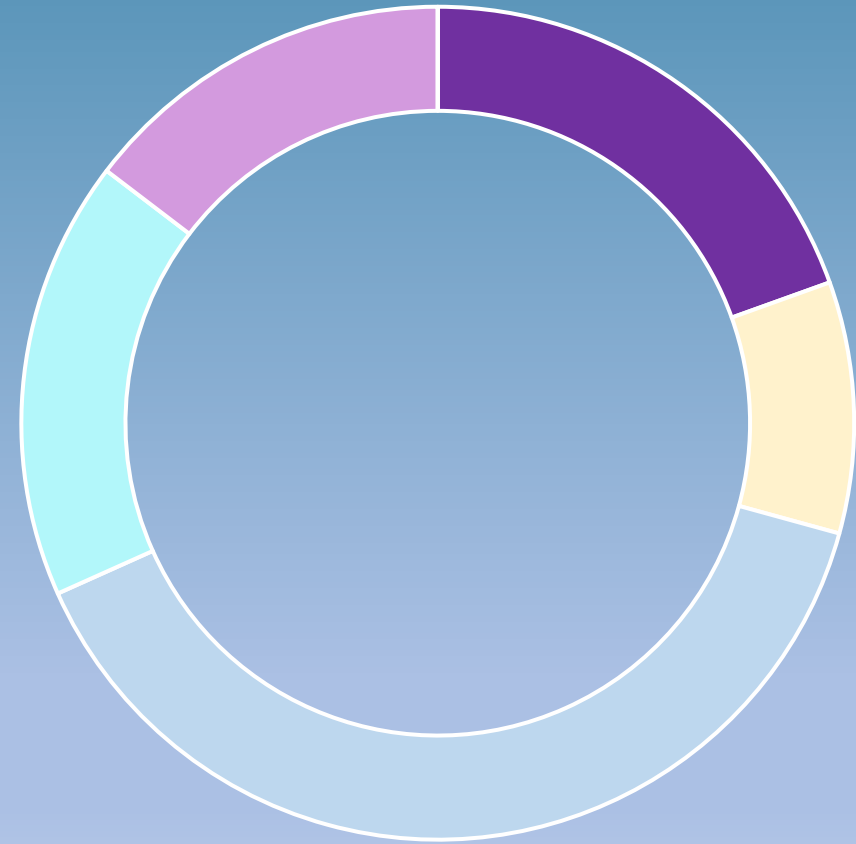
- Assist 375 residents
- Host at least 5 Community Chipping Days ✓
- Develop a Database/Online Application ✓
- Participate in 5 workshops/public outreach events ✓

## Where we're at:

- **108** residents assisted (**Total – 288**)
- **62** acres treated (**Total – 254**)
- **9** Community Chipping Days held (**Total – 21**)  
(Lockwood (1), Pioneer, River Pines, Fiddletown, Mace Meadows – planning more for Fall)
- Database/Online Application updated, utilized and accurate
- Participation in **7+** outreach events – FireWise meetings; Town Halls (Pioneer, Pine Grove and Plymouth); will be participating in the Smoke Chasers and Amador County Fair events as well (**Total – 12+**)
- **43%** of the budget remaining
- **749** hours of landowner match for initial treatment (**Total – 1,034**)

# Roadside Chipping

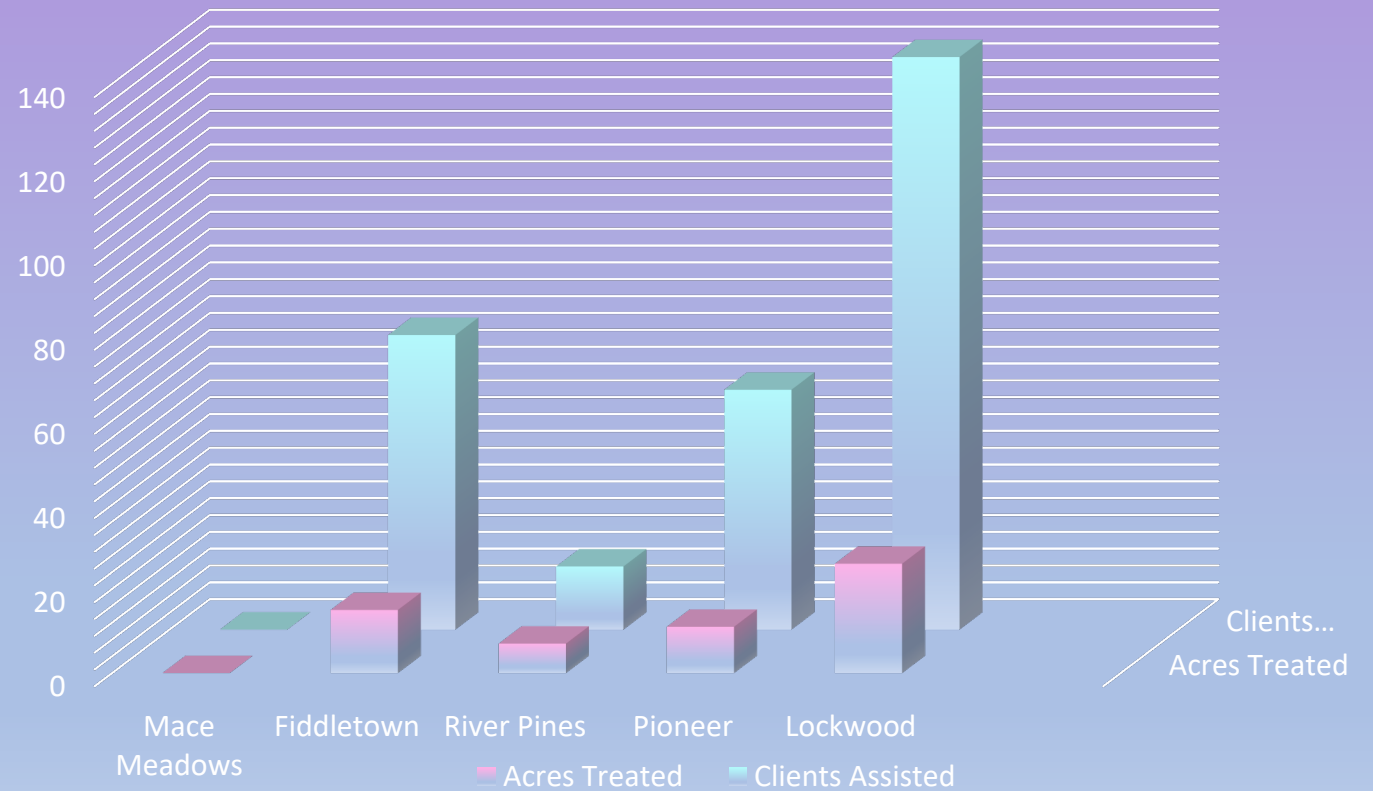
Roadside Chipping Clients by Location



■ Volcano ■ Jackson ■ Pioneer ■ Sutter Creek ■ Pine Grove ■ Plymouth ■ Amador City

# Community Chipping Days

## Community Chipping Days by Location





## Phase 2 Cal Fire Grant

- ARCD received \$718,292 to continue the Chipping Project until March 15<sup>th</sup> 2025.
- Funding from the Cal Fire Fire Prevention Grant Program
- This new grant will continue the roadside chipping and community chipping days as well as provide green waste bins in strategic locations through out the county.
- Aim to serve 1,050 residents

Amador Community Chipping Project (Round 2)					
Budget Category			Grant	Partners	Total
<b>Salaries and Wages</b>	<b>Cost per Unit</b>	<b>Units</b>	<b>\$85,850</b>		<b>\$85,850</b>
District Manager (0.10 FTE 3 years)	\$ 50.00	625	\$31,250		\$31,250
Project Coordinator (Nat. Resource Specialist 0.25 FTE 3 years)	\$ 35.00	1560	\$54,600		\$54,600
<b>Employee Benefits</b>			<b>\$28,405</b>		<b>\$28,405</b>
District Manager	\$ 13.00	625	\$8,125		\$8,125
Project Coordinator	\$ 13.00	1560	\$20,280		\$20,280
<b>Contractual</b>			<b>\$510,000</b>		<b>\$510,000</b>
Chipping Contractor	\$ 444,000.00	1	\$444,000		\$444,000
Green Waste Bins	\$ 660.00	100	\$66,000		\$66,000
<b>Travel</b>			<b>\$2,700</b>		<b>\$2,700</b>
Mileage	\$ 0.54	5000	\$2,700		\$2,700
<b>Supplies</b>			<b>\$7,400</b>		<b>\$7,400</b>
Software	\$ 300.00	3	\$900		\$900
Webpage Maintenance/Subscriptions	\$ 200.00	4	\$800		\$800
Printing	\$ 1.00	2000	\$2,000		\$2,000
Signage	\$ 100.00	5	\$500		\$500
Laptop	\$ 700.00	1	\$700		\$700
Meeting/Workshop Supplies	\$ 100.00	25	\$2,500		\$2,500
<b>Other</b>			<b>\$18,638</b>	<b>\$157,838</b>	<b>\$176,475</b>
Outreach Radio Ads	\$ 300.00	52	\$15,600		\$15,600
Outreach Newspaper Ads	\$ 75.00	45	\$3,038	\$338	\$3,375
Land clearing (1125 Landowners *5 hours)	\$ 28.00	5625		\$157,500	\$157,500
<b>Total Direct Costs</b>			<b>\$652,993</b>	<b>\$157,838</b>	<b>\$810,830</b>
Indirect Cost Rate (10%)			\$65,299		\$65,299
<b>Total Grant Costs</b>			<b>\$718,292</b>	<b>\$157,838</b>	<b>\$876,129</b>



**AMADOR**  
**RESOURCE**  
**CONSERVATION**  
**DISTRICT**

# Amador Community Chipping Project

Presentation to the ARCD Board

May 19<sup>th</sup> 2022 Board Meeting